



**Brighton and Hove**

## ***Brighton and Hove 2020 Community Partnership***

***Environment Directorate***

*Period: 08/09*



## SCORECARDS

## City Services

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI191 - Residual household waste per household (Kg)</b>	No.	648.00	603.50	
<b>NI192 - Percentage of household waste sent for reuse, recycling and composting</b>	%	30.00	29.59	
<b>NI193 - Percentage of municipal waste land filled</b>	%	50.00	48.20	
<b>NI195a - Improved street and environmental cleanliness - levels of litter</b> Results are available 3 times per year. Apr-July, Aug-Nov and Dec-March.	%	11.00	7.00	
<b>NI195b - Improved street and environmental cleanliness - levels of detritus</b> Results are available 3 times per year. Apr-July, Aug-Nov and Dec-March	%	0.00	14.00	
<b>NI195c - Improved street and environmental cleanliness - levels of graffiti</b> LAA Indicator - Results are available 3 times per year. Apr-July, Aug-Nov and Dec-March.	%	8.00	5.00	
<b>NI195d - Improved street and environmental cleanliness - levels of fly posting</b> Results available 3 times per year. Apr-July, Aug-Nov and Dec-March	%	0.00	6.00	
<b>NI196 - Improved street and environmental cleanliness - fly tipping</b> No data available	%	0.00	0.00	
<b>NI197 - Improved Local Biodiversity - proportion of Local Sites where positive conservation management has been or is being implemented</b> The methodology for monitoring this indicator is not in place. Therefore it is reported that 0% of Local Sites have positive conservation management	%	0.00	0.00	
<b>Number of missed residential refuse bins</b> This is the number of missed refuse collections bins in March 09	No.	0.00	664.00	
<b>The number of missed recycling collections</b> This is the number of missed recycling collections in March 09	No.	0.00	743.00	

**SCORECARDS**

**City Services**

<b>PERFORMANCE INDICATOR</b>	<b>UNIT</b>	<b>TARGET</b>	<b>ACTUAL</b>	<b>STATUS</b>
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## SCORECARDS

## Community Safety and Crime

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>L 05 (NI026) - Specialist support to victims of a serious sexual offence</b>	No.	0.00	0.00	
LAA Indicator - No data available to measure this indicator – deferred until 2010/11				
<b>L 06 (NI020) - Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population (as a proxy for alcohol related violent offences)</b>	No.	8.21	7.40	
LAA Indicator - The total number of assaults with less serious injury in 08/09 was 1,875 (Target of 2,081)				
<b>L 07a (NI033a) - Arson incidents - Primary Fires per 10,000 population</b>	No.	8.72	7.85	
LAA Indicator - The total number of primary fires in 08/09 was 198 (Target of 221)				
<b>L 07b (NI033b) - Arson incidents - Secondary Fires per 10,000 population</b>	No.	13.85	13.76	
LAA Indicator - Total number of secondary fires in 08/09 was 349(target of 351)				
<b>L 08 - Number of Police recorded LGBT hate crimes and incidents</b>	No.	193.00	129.00	
LAA Indicator - The aim of this indicator was initially to see an increased level of confidence in reporting these crimes. Although discussions are underway regarding the decrease in numbers and whether this actually reflects positive performance - for that reason it is 'amber'.				
<b>L 09 - Number of police recorded racist and religiously motivated crimes and incidents</b>	No.	526.00	316.00	
LAA Indicator - The aim of this indicator is to see a reduction in the number of racist and religiously motivated crimes.				
<b>NI015 - Number of most serious violent crimes per 1,000 population</b>	No.	0.40	0.69	
The total number of serious violent crimes in 2008/09 was 174 (target of 101)				
<b>NI016 - Number of serious acquisitive crimes per 1,000 population</b>	No.	0.00	15.40	
No target set. Total number of serious acquisitive crimes in 08/09 was 3873.				
<b>NI017 - Perceptions of anti-social behaviour</b>	%	32.50	19.40	
LAA Indicator - Results taken from the 2008 Place Survey. South East result - 16.2%, UK result - 20%				
<b>NI018 - Rate of proven re-offending by adults under Probation supervision</b>	%	0.00	0.00	
No data available				

## SCORECARDS

## Community Safety and Crime

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI021 - Dealing with local concerns about anti-social behaviour and crime issues by the local council and police</b>	%	0.00	26.50	
The was no target set for this indicator. Result from the 2008 Place Survey. South East result - 26.2%, UK result - 26.3%				
<b>NI022 - Perceptions of parents taking responsibility for the behaviour of their children in the area</b>	%	0.00	36.10	
No target set for this indicator. result taken from the 2008 Place Survey. South East result - 30.9%, UK result - 29.6%				
<b>NI023 - Perceptions that people in the area treat one another with respect and consideration</b>	%	0.00	24.80	
There was no target set for this indicator. Results from 2008 Place Survey. South East result - 28.1%, Uk result - 31.2%				
<b>NI027 Understanding of local concerns about anti-social behaviour and crime issues by the local council and police</b>	%	0.00	19.50	
No target set for this indicator. Result from 2008 Place Survey. South East result - 23.7%, UK result - 24.8%				
<b>NI028 - Number of serious violent knife crimes per 1,000 population</b>	No.	0.00	0.00	
No data available in 08/09				
<b>NI029 - Number of gun crimes per 1,000 population</b>	No.	0.00	0.00	
No data available in 08/09				
<b>NI030 - The number of convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period</b>	No.	247.00	262.00	
LAA Indicator - This data shows the number of convictions over a 12 month period (of a specific cohort of 83 offenders), the latest result being 262 and a target of 247 convictions for quarter 2 (target in Q2 to see a 14% reduction, actual reduction was 8.1%).				
<b>NI032 - Repeat incidents of domestic violence</b>	%	0.00	0.00	
LAA Indicator - No data available in 08/09				
<b>NI034 - Domestic violence murder per 1,000 population</b>	No.	0.00	0.00	
Result for 08/09 was 0. No target was set.				

## SCORECARDS

## Community Safety and Crime

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI038 - Drug related (Class A) offending</b>	No.	0.00	0.69	
LAA Indicator - This indicator measures the volume of proven reoffending in a follow-up 12 month period by (Class A) drug misusers identified in the course of their contact with the criminal justice system – reporting the rate of offending of a specific cohort.				
Latest result Dec 08 – emerging baseline of 0.69 No target set for 08/09 due to it being a baseline year.				
<b>NI040 - Number of drug users recorded as being in effective treatment</b>	No.	1,164.00	1,247.00	
LAA Indicator - Result to February 09				
<b>NI041 - Perceptions of drunk or rowdy behaviour as a problem</b>	%	0.00	33.90	
No target set for this indicator in 08/09. Results taken from the 2008 Place Survey. South East result - 26.6%, UK result - 29%				
<b>NI042 - Perceptions of drug use or drug dealing as a problem</b>	%	0.00	29.80	
No target set for this indicator. Results taken from the 2008 Place Survey. South East result - 24.4%, UK result - 30.5%				
<b>NI111 - First time entrants to the Youth Justice System aged 10-17</b>	No.	487.00	246.00	
LAA Indicator - This is an indicative figure from the Youth Offending Team. This will be validated using the Police National Computer data source in November 09.				

## SCORECARDS

## Planning

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
NI157 (Major Applications) - % applications determined within 13 weeks	%	60.00	79.41	
NI157 (Minor Applications) - % determined within 8 weeks	%	65.00	45.26	
NI157 (Other Applications) - % other applications determined within 8 weeks	%	80.00	61.94	
NI159 - Supply of ready to develop housing sites Good performance is where the percentage is 100% or greater.	%	100.00	115.76	
NI170 - Previously developed land that has been vacant or derelict for more than 5 years No target set as 08/09 was a baseline year	%	0.00	0.82	

## SCORECARDS

## Sport and Leisure

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
L 18 (NI008) - Adult participation in sport and active recreation LAA Indicator - Although the 08/09 result for NI 8 (22.7%) suggests that participation in sport has dropped from the previous survey result of 25.4%, this is not the case. Due to the sample numbers changing and the confidence intervals the result is statistically no different.	%	25.40	22.70	

## SCORECARDS

## Sustainable Transport

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI047 - The number of people killed or seriously injured in road traffic accidents in the calendar year</b> LAA Indicator	No.	159.00	141.00	
<b>NI048 - The number of children killed or seriously injured in road traffic accidents during the calendar year</b>	No.	12.00	13.00	
<b>NI167 - Congestion - average journey time per mile during the morning peak</b> LAA Indicator - Ni is based on academic year. 08/09 data likely to be available by the end of January 2010.	No.	3.00	0.00	
<b>NI168 - Principal roads where maintenance should be considered</b> Year end result is provisional. Although the survey was carried out in March 09, sections of the survey have been redone and results have had to be recalculated and have not yet been received.	%	14.00	4.00	
<b>NI169 - Non-principal classified roads where maintenance should be considered</b> Year end result is provisional. Although the survey was carried out in March 09, sections of the survey have been redone and results have had to be recalculated and have not yet been received.	%	16.00	7.00	
<b>NI175 - Access to services and facilities by public transport, walking and cycling</b> LAA Indicator - 89% of individuals have access to a GP surgery via non-private modes of transport within 10 minutes (public transport, demand responsive transport, walking and cycling)  5 mins - 42%, 10 mins - 89%, 15 mins - 98%, 20 mins - 99%, 25 mins - 99%, 30 mins - 99%	%	92.00	89.00	
<b>NI177 - Local bus and light rail passenger journeys originating in the authority area (million)</b> 08/09 result was 40,093,630. 1.76% improvement on 07/08	No.	39.00	40.09	
<b>NI178a - Bus services running on time - % non-frequent scheduled services on time</b>	%	0.00	85.00	
<b>NI178b - Bus services running on time - frequent scheduled services - minutes waiting time</b>	No.	0.00	0.72	



## SCORECARDS

**Trading Standards and Environmental Health**

PERFORMANCE INDICATOR	UNIT	TARGET	ACTUAL	STATUS
<b>NI182 - Satisfaction of business with local authority regulation services - standardised score</b> Baseline year - no target set	%	0.00	80.00	
<b>NI183 - Impact of local authority trading standards services on the fair trading environment</b> Baseline year so no target set	%	0.00	1.28	
<b>NI184 - Food establishments in the area which are broadly compliant with food hygiene law</b> No target set for this indicator	%	0.00	88.65	
<b>NI190 - Achievement in meeting standards for the control system for animal health</b> Deferred until 09/10 therefore no data available in 08/09	No.	0.00	0.00	

